

MASTER FIXED ASSET LIST				
FINAL BUDGET				
Fiscal Year 2002-03				
FUND/ APPROP	DEPARTMENT/DIVISION	ITEM	DETAIL	TOTAL
GENERAL FUND -- 100				
100-10340	Treasurer-Tax Collector	Remittance Processor	\$ 175,000.00	\$ 175,000.00
100-11040	Management Information Services	Network Intrusion Detection Appliance	45,000.00	45,000.00
100-11400	Public Works Land Development	Microfiche Reader/Printer (replacement)	10,000.00	10,000.00
100-22210	Agricultural Commissioner	All Terrain Vehicle	5,900.00	5,900.00
100-22300	County Clerk-Recorder-Registrar	Shelving	50,000.00	50,000.00
100-22330	Planning Department	Plotter (for GIS)	10,300.00	10,300.00
100-74250	Parks & Grounds Maintenance	Toro Workman Utility Vehicle	25,000.00	35,000.00
		Riding Mower	10,000.00	
TOTAL GENERAL FUND:				\$ 331,200.00
PUBLIC SAFETY FUND -- 110				
110-21930	Sheriff Administration	Funds for CLEEP funding for IPSS replacement project	\$ 109,356.00	\$ 109,356.00
110-22200	Jail	Video Camera System (rebudget)	50,000.00	62,020.00
		Floor Ice Machine (rebudget)	7,000.00	
		Cold Table (rebudget)	5,020.00	
TOTAL PUBLIC SAFETY FUND:				\$ 171,376.00
ROAD FUND - 120				
120-11320	Public Works Engineering	Visible Display Radar Trailer	\$ 12,000.00	20,000.00
		Plotter	8,000.00	
120-32600	Public Works Road Maintenance	Truck-mounted Vacuum Sweeper	180,000.00	467,000.00
		Regenerative Air Vacuum Sweeper with High-Dump (Tahoe)	180,000.00	
		Tilt Trailers	40,000.00	
		Crack Filling Machine	30,000.00	
		Truck-mounted, Portable, Hydraulic Hammer	15,000.00	
		Datalogger for GIS	12,000.00	
		Hydraulic Dump Trailer (7000 lbs)	10,000.00	
TOTAL ROAD FUND:				
LIBRARY FUND - 160				
160-64010	Library	Automated System Server	\$ 23,000.00	38,600.00
		A-V Shelving for Auburn Library	8,600.00	
		Automated System Server	7,000.00	
TOTAL LIBRARY FUND:				\$ 38,600.00
OTHER FUNDS:				
210100-06000	Placer County Transit	4 Transit Buses	\$ 1,366,800.00	2,646,800.00
		3 CNG Transit Buses	1,080,000.00	
		1 CNG Compressor	200,000.00	
210120-06020	TART	3 Buses	1,021,000.00	1,021,000.00
220400-02890	Eastern Regional Landfill	Micro-Turbine Project development (estimated first-year costs to develop on-site energy generation)	350,000.00	350,000.00
250100-02100	Telecommunications Fund	Voicemail Systems Upgrade	145,000.00	548,576.00
		Radio Repeater (Fire/Medical Response)	140,000.00	
		BOS Video Upgrade	92,459.00	
		NEC Telephone Upgrade	86,000.00	
		NEC Telephone Network Upgrade	35,000.00	
		Mt. Rose Backup Repeater System	25,000.00	
		Satellite Systems for Tahoe	15,717.00	
		Public Safety Satellite System	9,400.00	
250104-06240	Countywide Systems	Personnel Payroll Sytem from Other Agencies	2,200,000.00	3,500,000.00
		Permit System from Other Agencies	1,300,000.00	

MASTER FIXED ASSET LIST

FINAL BUDGET
Fiscal Year 2002-03

FUND/ APPROP	DEPARTMENT/DIVISION	ITEM	DETAIL	TOTAL
250200-06300	Public Works Fleet Operations	<p>Scheduled replacements:</p> <p>15 standard 4x4 Vans 384,495.00</p> <p>8 Patrol Sedans (Sheriff) 260,000.00</p> <p>11 Intermediate Sedans 220,000.00</p> <p>4 4x4 Vans (Sheriff) 136,000.00</p> <p>5 Full-Size 3/4-ton Pickups 115,000.00</p> <p>5 Compact Pickups 80,000.00</p> <p>3 4x4 Economy Pickups/Sedans 66,000.00</p> <p>1 Stake-Bed Truck 45,000.00</p> <p>New vehicle purchases:</p> <p>1 Mid-size Sport Utility Vehicle (Parks & Grounds) 27,500.00</p> <p>1 Compact Truck (Agriculture Commissioner) 16,000.00</p> <p>1 1/2-Ton Compact Pickup 16,000.00</p> <p>1 4x4 heavy-duty Truck (Search & Rescue) 15,000.00</p> <p>Miscellaneous items:</p> <p>1 4-Post Portable Vehicle Lift (64,000 lbs) 30,000.00</p> <p>1 2-Post Floor-mounted Vehicle Lift 10,000.00</p> <p>Items added at Final Budget:</p> <p>New Items:</p> <p>Replacement Sedans (Probation) 40,000.00</p> <p>Replacement Servers 25,000.00</p> <p>RIFA Items:</p> <p>4 4x4 Trucks/Vans/SUVs</p> <p>3 Compact 4x4 Pickups</p> <p>2 Sedans</p> <p>6 Compact Pickups</p> <p>2 Full-size Pickups 346,000.00</p> <p>Rebudgeted Items:</p> <p>Dynamometer Smog Equipment 50,000.00</p>		1,881,995.00
250300-0230	Food Services Program	1 Cutter/Mixer	11,000.00	11,000.00
260800-06280	Special Districts	<p>1 Hydro-Cleaner Truck (replacement) 150,000.00</p> <p>2 1-Ton 4x4 Trucks (replacement) 90,000.00</p> <p>1 Portable Generator (replacement) 30,000.00</p> <p>1 Design Jet Plotter (replacement) 10,000.00</p> <p>1 Emergency Generator (replacement) 10,000.00</p> <p>1 Equipment Trailer 9,500.00</p> <p>1 Hydro/Electric Truck 5,500.00</p>		305,000.00
260305-06380	Central Services	Folder Inserter	17,400.00	17,400.00
TOTAL OTHER FUNDS:				\$ 10,281,771.00
TOTAL FIXED ASSETS:				\$ 11,309,947.00